

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Jagadamba Education Soc. Nashik's S.N.D. College of Engineering & Reserch, Babulgaon <b>Code:</b> EN5124 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> At & Post- Babhulgaon, Yeola, Tal-Yeola, Dist-Nashik.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79364	10636	90000
	Fee for Academic Year 2024-25	Approved	70486	9514	80000
	Fee for Academic Year 2023-24	Approved	64010	7490	71500
	Fee for Academic Year 2022-23	Approved	59556	7444	67000
	Fee for Academic Year 2021-22	Approved	59556	7444	67000
	Fee for Academic Year 2020-21	Approved	64888	8112	73000
	Fee for Academic Year 2019-20	Approved	64888	8112	73000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> N and <b>Proposed fee for 2026-27</b> Rs. 90000			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	116826793	60847
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	162775	85
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>116989568</b>	<b>60932</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	29099061	15156
4.2.1	a) Less income	540482	282
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>145548147</b>	<b>75806</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4366444) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>145548147</b>	<b>75806</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	14554815	7581
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6680660	3480
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	11520000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4925902	2566
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>183229524</b>	<b>95432</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1920	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1300+190+24+0+117+0) (Excluding TFWS, J&K, and Repeaters)	1631	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1920	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	95432	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95432	
4.10	Development fee (12% of 4.9.1)	11452	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>106884</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2863) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2863 Ph.D Holder - 9.62% - Add = 0 Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 573 Placement of students - 27% - Add = 0	3436	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14888)) or Limited 15% of Tuition Fee(4.9.1- (14315)) whichever is less.	14315	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>109747</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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1	All Receipts other than above under whatsoever head collected	147413
2	Fine and Penalties	490
3	Sale / Collection towards Dress and Bag	84202
4	L.C. (Leaving Certificate) Fees Income	81623
5	Bonafide Certificate Fees	17797
6	ID Card Fees	73369
7	Admission Cancellation Fees	26049
8	Registration Fee Income	95004
9	Admission / Application Form Fees	14535
<b>Total</b>		<b>540482</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**