

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Jagadamba Education Soc. Nashik's S.N.D. College of Engineering & Reserch, Babulgaon Code: EN5124 Stream: ME Year: 2026-27 Location: At & Post- Babhulgaon, Yeola, Tal-Yeola, Dist-Nashik.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	83774	11226	95000
	Fee for Academic Year 2024-25	Approved	75771	10229	86000
	Fee for Academic Year 2023-24	Approved	68487	8013	76500
	Fee for Academic Year 2022-23	Approved	76446	9554	86000
	Fee for Academic Year 2021-22	Approved	76446	9554	86000
	Fee for Academic Year 2020-21	Approved	75112	9388	84500
	Fee for Academic Year 2019-20	Approved	75112	9388	84500
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 95000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9108050	60720
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12717	85
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9120767	60805
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2175000	14500
4.2.1	a) Less income	42225	282
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11253542	75024
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (337606) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11253542	75024
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1125354	7502
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	168803	1125
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	384900	2566
4.5	Total of (4.2.2.2 to 4.4)	13832599	92217
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(74+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	76	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	150	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	92217	
4.9.1	Total Tuition Fee (4.9 + 9222 Vacancy Allowance) (10% increase due to less admissions if any)	101439	
4.10	Development fee (12% of 4.9.1)	12173	
4.10.1	Total fee (4.9.1 + 4.10)	113612	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3043) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3043 Ph.D Holder - 42.86% - Add = 609 Research Publications in international journals & Patents - 1.88 per faculty per year - Add = 609 Placement of students - 0% - Add = 0	4261	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16434)) or Limited 15% of Tuition Fee(4.9.1- (15216)) whichever is less.	15216	
4.10.4	Total Fee (4.9.1 + 4.10.3)	116655	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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1	All Receipts other than above under whatsoever head collected	11517
2	Fine and Penalties	38
3	Sale / Collection towards Dress and Bag	6578
4	L.C. (Leaving Certificate) Fees Income	6377
5	Bonafide Certificate Fees	1390
6	ID Card Fees	5732
7	Admission Cancellation Fees	2035
8	Registration Fee Income	7422
9	Admission / Application Form Fees	1136
Total		42225

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)